

## The School District of Osceola County

## Invoice

## **Brighton Lakes Charter School**

FEFP Semi-Monthly Payment

| Informational Purposes Only:   |  |                                  | Semi-Monthly Payi                  | nent                        |                                   |   |                            |
|--|--|----------------------------------|------------------------------------|-----------------------------|-----------------------------------|---|----------------------------|
| Total # of UFTE:<br>Total Funding:<br>Administrative Fee:<br>Prior Year Adjustments:<br>Projected Annual Amount Due to School:       |  | (89,021.00)<br>2,043.00          | 1.28%                              |                             |                                   | er: 22<br>r: 0163<br>#: V0000115854<br>#: 2021 Payment 22 of 24 |                            |
|  |  | Rolling<br>Revenue<br>Projection | Projected<br>Bi-Monthly<br>Payment | Payments<br>Made To<br>Date | Adjusted<br>Bi-Monthly<br>Payment | Project   | Projected<br>vs.<br>Actual |
| State & Local Funding:   |  |                                  |                                    |                             |                                   |   |                            |
| Base Funding<br>Discretionary Millage<br>Discretionary Local Effort<br>Proration to Funds Available<br>Prior Year Funding Adjustment | \$ 4,493,186.00<br>234,331.00<br>328,374.00<br>-<br>2,043.00 |                                  |                                    |                             |                                   |   |                            |
| Prior Year Audit Adjustment<br>Subtotal  |  | 5,057,934.00                     | 210.747.25                         | 4,399,679.00                | 219.418.33                        | 1000004   | 8.671.08                   |
| Additional Funding:  |  | 0.00                             | 0.00                               | 0.00                        | 0.00                              | 1007004   | 0.00                       |
| Advanced Placement   |  | 0.00                             | 0.00                               | 0.00                        | 0.00                              | 1007004   | 0.00                       |
| International Baccalaureate  |  | 0.00                             | 0.00                               | 0.00                        | 0.00                              | 1006004   | 0.00                       |
| Industry Certified Career Education  |  | 0.00                             | 0.00                               | 0.00                        | 0.00                              | 1005004   | 0.00                       |
| Virtual Education Contribution   |  | 0.00                             | 0.00                               | 0.00                        | 0.00                              | 1350704   | 0.00                       |
| ESE Guaranteed Allocation:   |  | 123,024.00                       | 5,126.00                           | 107,081.74                  | 5,314.09                          | 1632104   | 188.09                     |
| Supplemental Academic Instruction:   |  | 215,831.00                       | 8,992.96                           | 187,802.26                  | 9,342.91                          | 1700004   | 349.95                     |
| Digital Classroom Allocation   |  | 1,615.00                         | 67.29                              | 1,405.20                    | 69.93                             | 1350204   | 2.64                       |
| Safe School  |  | 51,805.00                        | 2,158.54                           | 45,017.92                   | 2,262.36                          | 1514504   | 103.82                     |
| Instructional Materials (UFTE)   |  | 79,494.00                        | 3,312.25                           | 69,189.55                   | 3,434.82                          | 1052?04   | 122.57                     |
| Teacher Salary Increase Allocation   |  | 163,123.36                       | 6,796.81                           | 142,732.95                  | 6,796.80                          | 1003004   | (0.00)                     |
| Discretionary Lottery (WFTE)   |  | 0.00                             | 0.00                               | 0.00                        | 0.00                              | 1640104   | 0.00                       |
| Classroom Size Reduction Act:  |  | 1,122,142.00                     | 46,755.92                          | 975,626.61                  | 48,838.46                         | 1510504   | 2,082.55                   |
| Student Transportation:  |  | 31,022.00                        | 1,292.58                           | 51,435.75                   | (6,804.58)                        | 1078004   | (8,097.17)                 |
| Federally Connected Student Supplement:  |  | 0.00                             | 0.00                               | 0.00                        | 0.00                              | XXXXXXX   | 0.00                       |
| Florida Teachers Classroom Supply Assistance   | e Program:   | 12,939.81                        | 0.00                               | 12,939.81                   | 0.00                              | 1350104   | 0.00                       |
| Reading Allocation:  |  | 41,185.00                        | 1,716.04                           | 35,828.58                   | 1,785.47                          | 1800004   | 69.43                      |
| Food Service Allocation  |  | 0.00                             | 0.00                               | 0.00                        | 0.00                              | 4100004   | 0.00                       |
| Mental Health Assistance Allocation (UFTE)   |  | 33,238.00                        | 1,384.92                           | 28,919.93                   | 1,439.36                          | 1513004   | 54.44                      |
| Total Funds Compression Allocation (UFTE)  |  | 50,186.00                        | 2,091.08                           | 43,750.75                   | 2,145.08                          | 1516004   | 54.00                      |
| Administration Fee:  |  | (89,021.00)                      | (3,709.21)                         | (77,876.91)                 | (3,714.70)                        | 1030004   | (5.49)                     |
| Projected Annual Amount Due to School  |  | 6,894,518.17                     | 286,732.43                         | 6,023,533.14                | 290,328.34                        |   |                            |

FTE Survey: Based on Projected FTE or Head Count

FEFP Revenues: Based on 2020-21 Conference Report (HB 3A) Digital Classrom Allocation Funds are allocated without Digital Classroom Plan to be used in accordance with Florida Statutes and FDOE Guidance.

| 49 | School District: | Osceola             | School ID:        | 0163       | ]   |
|----|------------------|---------------------|-------------------|------------|-----|
|    | Revenue Estin    | nate Worksheet for: | Brighton Lakes Ch | narter Sch | ool |

Based on the 2021 Second Calculation

| Base Student Allocation:           | \$4,319.49     | District Cost Differential: | 0.           | 9890               |
|------------------------------------|----------------|-----------------------------|--------------|--------------------|
|                                    |                |                             |              |                    |
| Full-Time Equivalent (FTE) Survey  | D20H           | Program                     | Weighted FTE | Base Funding       |
| Program                            | Number of UFTE | Cost Factor                 | (2) x (3)    | (WFTE x BSA x DCD) |
| (1)                                | (2)            | (3)                         | (4)          | (5)                |
| 101 Basic K-3                      | 292.91         | 1.124                       | 329.2308     | \$ 1,406,466       |
| 111 Basic K-3 with ESE Services    | 19.22          | 1.124                       | 21.6033      | \$ 92,289          |
| 102 Basic 4-8                      | 441.70         | 1.000                       | 441.7000     | \$ 1,886,932       |
| 112 Basic 4-8 with ESE Services    | 61.83          | 1.000                       | 61.8300      | \$ 264,130         |
| 103 Basic 9-12                     | 0.00           | 1.012                       | 0.0000       | \$-                |
| 113 Basic 9-12 with ESE Services   | 0.00           | 1.012                       | 0.0000       | \$-                |
| 254 ESE Level 4 (Grade Level PK-3) | 1.00           | 3.644                       | 3.6440       | \$ 15,56           |
| 254 ESE Level 4 (Grade Level 4-8)  | 0.00           | 3.644                       | 0.0000       | \$-                |
| 254 ESE Level 4 (Grade Level 9-12) | 0.00           | 3.644                       | 0.0000       | \$-                |
| 255 ESE Level 5 (Grade Level PK-3) | 0.00           | 5.462                       | 0.0000       | \$-                |
| 255 ESE Level 5 (Grade Level 4-8)  | 0.00           | 5.462                       | 0.0000       | \$-                |
| 255 ESE Level 5 (Grade Level 9-12) | 0.00           | 0.000                       | 0.0000       | \$-                |
| 130 ESOL (Grade Level PK-3)        | 110.59         | 1.184                       | 130.9386     | \$ 559,36          |
| 130 ESOL (Grade Level 4-8)         | 53.07          | 1.184                       | 62.8349      | \$ 268,42          |
| 130 ESOL (Grade Level 9-12)        | 0.00           | 1.184                       | 0.0000       | \$-                |
| 300 Career Education (Grades 9-12) | 0.00           | 1.012                       | 0.0000       | \$-                |
| Total                              | s 980.32       |                             | 1051.7816    | \$ 4,493,186       |
|                                    |                |                             |              | · · ·              |

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

| litional FTE (a)                    | BSA        |   | DCD       |         | WFTE         | Base Funding<br>(WFTE x BSA x DCD) |
|-------------------------------------|------------|---|-----------|---------|--------------|------------------------------------|
| Advanced Placement                  | \$4,319.49 | х | 0.9890    | Х       | 0.00         | \$-                                |
| International Baccalaureate         | \$4,319.49 | х | 0.9890    | х —     | 0.00         | \$-                                |
| Advanced International Certificate  | \$4,319.49 | х | 0.9890    | x       | 0.00         | \$-                                |
| Industry Certified Career Education | \$4,319.49 | х | 0.9890    | х —     | 0.00         | \$-                                |
| Early High School Graduation        | \$4,319.49 | х | 0.9890    | х —     | 0.00         | \$-                                |
| Small District ESE Supplement       | \$4,319.49 | х | 0.9890    | x       | 0.00         | \$-                                |
|                                     |            | A | dditional |         | 0.00         | \$-                                |
|                                     | Total      |   | _         | 1051.78 | \$ 4,493,186 |                                    |
|                                     |            |   |           | Per     |              |                                    |

| Virtual Education Contribution: |       | UFTE |   | UFTE |   |         |
|---------------------------------|-------|------|---|------|---|---------|
|                                 | Total | 0.00 | х | 0    | = | \$<br>- |

|  |       |             | Matrix | Gu      | arantee Per   |               |
|--|-------|-------------|--------|---------|---------------|---------------|
| uaranteed Allocation:  | UFTE  | Grade Level | Level  |         | Student       |               |
|  | 14.00 | РК-3        | 251    | \$      | 982           | \$<br>13,748  |
| Additional Funding from the FCF Cuaranteed   | 2.31  | РК-3        | 252    | \$      | 3,170         | \$<br>7,323   |
| Additional Funding from the ESE Guaranteed ——<br>Allocation. Enter the FTE from 111,112 and —— | 2.91  | PK-3        | 253    | \$      | 6,470         | \$<br>18,828  |
|  | 56.13 | 4-8         | 251    | \$      | 1,101         | \$<br>61,799  |
| 113 by grade and matrix level. Students who ——<br>do not have a matrix level should be ———     | 4.92  | 4-8         | 252    | \$      | 3,290         | \$<br>16,187  |
|  | 0.78  | 4-8         | 253    | \$      | 6,589         | \$<br>5,139   |
| considered 251. This total should equal all  | 0.00  | 9-12        | 251    | \$      | 784           | \$<br>-       |
| FTE from programs 111, 112 and 113 above. ——   | 0.00  | 9-12        | 252    | \$      | 2,972         | \$<br>-       |
|  | 0.00  | 9-12        | 253    | \$      | 6,272         | \$<br>-       |
| Total FTE with ESE Services  | 81.05 |             |        | Total I | ESE Guarantee | \$<br>123,024 |

| Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C27 above by the district's total UFTE to obtain school's |                      |        |   |                        |           |  |  |  |
|---|----------------------|--------|---|------------------------|-----------|--|--|--|
| UFTE share.   | Charter School UFTE: | 980.32 | ÷ | District's Total UFTE: | 71,315.17 |  |  |  |
|   |                      |        |   | =                      | 1.3746%   |  |  |  |

| Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's |                      |          |   |                        |           |  |  |  |
|---|----------------------|----------|---|------------------------|-----------|--|--|--|
| WFTE share.   | Charter School WFTE: | 1,051.78 | ÷ | District's Total WFTE: | 78,059.35 |  |  |  |
|   |                      |          |   | =                      | 1.3474%   |  |  |  |

| .78 Mils (UFTE share) (b) $\frac{17,047,178}{12,044,x178} \times 1.3746\% 5$ 2243.331<br>Digital Cassroom Motoction (UFTE share) (b) $\frac{37,047,178}{5,056,08} \times 1.3746\% 5$ 55.1005<br>Instructional Materials Allocation (UFTE share) (b) $\frac{5,766,688}{5,065} \times 1.3746\% 5$ 55.1005<br>Dual Enrolment Instructional Materials Allocation (e) $\frac{306,329}{306,329} \times 0.0643\% 5$ 338<br>ESE Applications funcations (UFTE share) (b) $\frac{3}{3,065,056} \times 1.3746\% 5$ 53.220<br>Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.<br>Mental Health Assistance Allocation (UFTE share) (b) $\frac{3}{3,062,056} \times 1.3746\% 5$ 33.228<br>Tatal fund: Compression Allocation (UFTE share) (c) $\frac{3}{0} \times 1.3347\% 5$ $\frac{3}{5} \frac{1}{6,01,23}$<br>Discretionary Location (UFTE share) (c) $\frac{3}{0} \times 1.3347\% 5$ $\frac{1}{5} \frac{1}{6,01,23}$<br>Discretionary Location (UFTE share) (c) $\frac{3}{24,00,08} \times 1.3474\% 5$ $\frac{3}{5} \frac{1}{6,01,23}$<br>Discretionary Location (f) $\frac{1}{12,106,399} \times \frac{1}{3,01,57} = \frac{624,854}{5} \frac{1}{5} \frac{1}{6,01,23}$<br>Discretionary Location (f) $\frac{1}{12,106,399} \times \frac{1}{3,01,57} = \frac{624,854}{5} \frac{1}{5} \frac{1}{6} \frac{1}{6} \frac{1}{2} \frac{1}{105,1781}$<br>Total 4 $\frac{1}{1051,7816} \frac{1}{5} \frac{1}{1051,7816} \frac{1}{5} \frac{1}{1051,781} \frac{1}{5} \frac{1}{1051,781} \frac{1}{5} \frac{1}{1051,7816} \frac{1}{5} \frac{1}{1051,781} \frac{1}{5} \frac$  | ••  | al Academic Instruction (UFTE share)<br>ry Millage Compression Allocation |   | (b)         | 15,701,357             | x         | 1.3746%             | \$    | 215,831                               |  |
|---|---|---|---|-------------|------------------------|-----------|---------------------|-------|---------------------------------------|--|
| Safe Schools Allocation (UFE share)         (b)         3768,569         x         1.3746%         51.805           Instructional Materials Allocation         (c)         308,222         x         0.0643%         5.1986           Dual Enrollment instructional Materials Allocation         (c)         308,222         x         0.0643%         5.1986           Charter schools Allocation         (c)         308,222         x         0.0643%         5.0186           Charter schools Allocation (UFTE share)         (b)         2.418,018         x         1.3746%         5.0186           Sparity Supplement (WFTE share)         (c)         306,0250         x         1.3474%         5         6.6123           Sparity Supplement (WFTE share)         (c)         3.056,035         x         1.3474%         5         6.6123           Discretionary Local Effort (WFTE share)         (c)         3.056,035         x         1.3474%         5         6.6123           Discretionary Local Effort (WFTE share)         (c)         0         x         1.3474%         5         6.6123           Discretionary Local Effort (WFTE share)         (c)         0         x         1.3474%         5         1.61242           Discretionary Local Effort (WFTE share)         (   | .748 N  | 1ills (UFTE share)  |   | (b)         | 17,047,178             | x         | 1.3746%             | \$    | 234,331                               |  |
| Instructional Materials Allocation (UFTE share)<br>Dual Enrollment Instructional Materials Allocation<br>ESE Applications Allocation:<br>Chatter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.<br>Mental Health Assistance Allocation (UFTE share)<br>Mental Health Assistance Allocation (UFTE share)<br>(b) 2.4240,118 × 1.37464K § 3.3,238<br>Total Funds Compression Allocation (UFTE share)<br>(c) 0. x 1.34744K § .<br>Total Funds Compression Allocation (UFTE share)<br>(c) 0. x 1.34744K § .<br>Total Funds Compression Allocation (UFTE share)<br>(c) 0. x 1.34744K § .<br>Total Funds Compression Allocation (UFTE share)<br>(c) 0. x 1.34744K § .<br>Total Funds Compression Allocation (UFTE share)<br>(c) 0. x 1.34744K § .<br>Total Funds Compression Allocation (UFTE share)<br>(c) 0. x 1.34744K § .<br>Total Funds Compression Allocation (UFTE share)<br>(c) 0. x 1.34744K § .<br>Total Funds Compression Allocation (UFTE share)<br>(c) 0. x 1.34744K § .<br>Total Funds Naviabale (WFTE share)<br>(c) 0. x 1.34745K § .<br>Total Funds Compression Allocation (WFTE share)<br>(c) 0. x 1.34745K § .<br>Total Total Funds Naviabale (WFTE share)<br>(c) 0. x 1.34745K § .<br>Total Total Funds Compression Allocation funds:<br>Weighted FTE fund including Add-Onl X.<br>Weighted FTE fund including Add-Onl X.<br>Multitary Add Student Transportation Funds:<br>Multitary and Indian Lands<br>Cherer All UFTE Eligible Riders 725.48 × 411 = 31,022<br>Enter All ESE UFTE Riders 0.000 × 1,469 = 0.<br>Total Student Transportation Funding: S 31,022<br>Federally Connected Student Supplement<br>(h)<br>Fundar Total Student Type Number of Students Allocation Student Allocation Total<br>Military and Indian Lands 50.000 \$ .<br>Total Student Allocation Total 50.000 \$ .<br>Total Student with Disabilities<br>Student with Di   | 0   | · ·   |   | (b)(d)      |                        | х         |                     |       | · · · · · · · · · · · · · · · · · · · |  |
| Dual Enrollment Instructional Materials Allocation(e)308,329x0.0643%\$198ESE Applications Molocation:Charter school should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.Mental Health Assistance Allocation (UFTE share)(b)2.418,018x1.3746K\$33,238Total Funds Compression Allocation (UFTE share)(c)0x1.3474K\$-Reading Allocation(c)306,613x1.3474K\$-Treader Salary Increase Allocation(f)121,06,399x1.3474K\$-Discretionary Local Effort (WFTE share)(c)0x1.3474K\$-Discretionary Local Effort (WFTE share)(c)0x1.3474K\$-Discretionary Local Effort (WFTE share)(c)0x1.3474K\$-Discretionary Local Effort (WFTE share)(c)0x1.3474K\$-Class Size Reduction Funds:Weighted TTE (not Including Add-On) XDCDXAllocation factorsY44\$-V: 3485.420.9890x887.80=497,288\$1.122,142/* Total *1051.7216Total Class Size Reduction Funds:1.122,142(f*Total FTE should equal total in Section 1, column (4) and should and include any additional FTE from Section 1.1Student Transportation(g)Enter All UFTE Eligible Rifers75.48x4.11=31,022 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>   |   |   |   |             |                        |           |                     |       |                                       |  |
| ESE Applications Allocation:<br>Charter school should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.Mental Health Asistance Allocation (UFTE share)(b) $\frac{2,418,018}{3,650,956} \times 1.3746\% $ $ $ $ $ $ $ $ $ $ $ $ $ $ $ $ $ $ $$   |   |   |   |             |                        | x         |                     | -     |                                       |  |
| $\begin{tabular}{l l l l l l l l l l l l l l l l l l l $  | Dua   | al Enrollment Instructional Materials Allocat                             | ion                                     | (e)         | 308,329                | x         | 0.0643%             | Ş     | 198                                   |  |
| $\bernal Health Assistance Allocation (UFTE share) (b) \frac{2418,018}{3,650,956} \times 1.3746\% \\ 5 \\ 3,650,956 \times 1.3474\% \\ 5 \\ - \\ 7 \\ reader Salary increase Allocation (UFTE share) (c) \\ 3,056,013 \times 1.3474\% \\ 5 \\ - \\ - \\ reader Salary increase Allocation (c) \\ 1,2166,399 \\ - \\ - \\ reader Salary increase Allocation (UFTE share) (c) \\ 2,4370,008 \times 1.3474\% \\ 5 \\ - \\ - \\ - \\ - \\ - \\ - \\ - \\ - \\ -$  | ESE   | Applications Allocation:  |   |             |                        |           |                     |       |                                       |  |
| Total Funds Compression Allocation (UFTE share)(b) $3,650,956$ x $1.37465$ $5$ $50,186$ Sparsity Supplement (WFTE share)(c) $0$ x $1.34748$ $5$ $-$ Reading Allocation(f) $12,106,399$ x $1.34748$ $5$ $41,185$ Teacher Solary Increase Allocation(f) $12,106,399$ x $1.34748$ $5$ $41,185$ Discretionary Load Horis (WFTE share)(c) $24,370,908$ x $1.34748$ $5$ $-$ Class Size Reduction funds:(c) $0$ x $1.34748$ $5$ $-$ Velighted FTE (not including Add-On) XDCDXAllocation factors $Weighted FTE (not including Add-On)$ X $0.9980$ x $30,56,7286$ 9-120.00000.9890x $887,800$ $=$ $477,288$ $4.8$ $56,6,349$ $9.9980$ x $887,800$ $=$ $477,286$ 9-120.00000.9890x $887,800$ $=$ $477,286$ $5$ $1,122,142$ $Total * 1051,7816$ Total Class Size Reduction Funds $$$ $1,122,142$ $Total * 1051,7816$ $0.000$ x $1,469$ $=$ $0$ Total Student Transportation(g)Total Student Transportation Funding: $$$ $31,022$ Federally Connected Student Supplement(h)Exempt PropertyImpact AldeImpact Ald Student TypeNumber of Students $$0.000$ $$$ $$$ Students with Disabilities $$0.00$ $$$ $$$ $$$ <   |   |   | ol district sponso                      |             |                        | bution of |                     |       |                                       |  |
| Sparsity Supplement (WFTE share)(c) $\overline{0}$ x $1.3474\%$ $\overline{5}$ $-$ Reading Allocation(c) $3.056.613$ x $1.3474\%$ $\overline{5}$ $41.185$ Discretionary Loal Effort (WFTE share)(c) $24,370.908$ x $1.3474\%$ $\overline{5}$ $328.374$ Portation to Funds Available (WFTE share)(c) $0$ x $1.3474\%$ $\overline{5}$ $328.374$ Discretionary Lottery (WFTE share)(c) $0$ x $1.3474\%$ $\overline{5}$ $-$ Class Size Reduction Funds:Weighted TFL inot including Add-On) XDCDXAllocation factorsPK -3485.420.9890x $837.80$ $=$ $497.288$ 9-120.00000.9880x887.80 $=$ $497.288$ 9-120.00000.9890x $1.301.57$ $=$ $624.854$ (*Total FE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) $1.122,142$ Catal FE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.]Student Transportation(g)Catal Student Supplement(h) $1.469$ $=$ $0.00$ Student AllocationStudent Student Supplement(h) $1.39$ $x$ $331.79$ Colom of StudentsStudent Student TypeNumber of StudentsStudent Student Transportation <td colspan<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td>  | <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> |   |   |             |                        |           |                     |       |                                       |  |
| Reading Allocation(c) $3.056, 613$<br>2.056, 613x $1.34748$ $5$ $41, 185$<br>5Teacher Salary Increase Allocation(f) $1.2106, 399$<br>2.04, 370, 900x $1.34748$ $5$ $163, 123$<br>5Discretionary Local Effort (WFTE share)(c) $24, 370, 900$<br>0x $1.34748$ $5$ $-20, 370, 900$<br>2.000x $1.34748$ $5$ $-20, 370, 900$ x $1.34748$ $5$ $-20, 900$ $-20, 370, 900$ x $1.34748$ $5$ $-20, 900$ $-20, 370, 900$ x $1.34748$ $5$ $-20, 900$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td>x</td><td></td><td></td><td>50,186</td></t<>   |   |   |   |             |                        | x         |                     |       | 50,186                                |  |
| Teacher Salary Increase Allocation(i)12,106,3993163,123Discretionary Local Effort (WFTE share)(c)24,370,908x1.3474%5328,374Proration to Funds Available (WFTE share)(c)0x1.3474%5-Discretionary Lottery (WFTE share)(c)0x1.3474%Class Size Reduction Funds:(c)0x1.3474%Weighted FTE Intricuding Add-On XDCDXAllocation factorsPK - 3485,420.9890x1.301,57=624,8544-8566,36490.9890x887,80=497,2849-120.00000.9890x887,80=497,2849-120.00000.9890x889,85=0Total *1051,7816Total Class Size Reduction Funds\$1,122,142(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)Student Transportation(g)Enter All UFTE Eligible Riders75,48x411=31,022Federally Connected Student TypeNumber of StudentsAllocationStudent AllocationTotalMilitary and Indian Lands50,00\$0,00\$Civilians on Federal Lands50,00\$0,00\$-Students with Disabilities50,00\$Food Service Allocation(i) <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td></t<>   |   |   |   |             |                        |           |                     | -     |                                       |  |
| Discretionary Local Effort (WFTE share)<br>(c) $24,370,908$ x $1.3474\%$ $\frac{5}{328,374}$<br>Proration to Funds Available (WFTE share)<br>(c) $0$ x $1.3474\%$ $\frac{5}{3}$<br>Discretionary Local Effort (WFTE share)<br>(c) $0$ x $1.3474\%$ $\frac{5}{3}$<br>Class Size Reduction Funds:<br><u>Weighted FTE Inot including Add-Onl X</u> <u>OCD</u> X <u>Allocation factors</u><br>PK-3 485.62.3649 0.9890 x $887.80$ = <u>497.288</u><br>9-12 0.0000 0.9890 x $887.80$ = <u>497.288</u><br>9-12 0.0000 0.9890 x $887.80$ = <u>497.288</u><br>(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)<br>Student Transportation (g)<br>Enter All UFTE Eligible Riders 75.48 x 411 = 31.022<br>Enter All ESE UFTE Riders 0.00 x 1.469 = 0<br>Total Student Transportation Funding: <u>5</u> 31.022<br>Federally Connected Student Supplement (h)<br>Exempt Property Impact Aide<br>Military and Indian Lands <u>50.00</u> 50.00 <u>5</u> .<br>Total<br>Florida Teachers Classroom Supply Assistance Program (i) <u>39</u> x 331.79 <u>5</u> 12.940<br>Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.<br>Food Service Allocation (j)<br>Total <u>5 6.981.496</u><br>Calculating the administrative fee:<br><u>250.00</u> + <u>980.320</u> = 25.50%<br>ESE %: <u>8%</u> <u>5</u> 6.981.496 x 25.50% x <u>5.0%</u> <u>5 89.021</u><br>Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) <u>5 2.043</u>   | -   |   |   |             |                        | х         | 1.3474%             |       |                                       |  |
| Protection to Funds Available (WFTE share)<br>Discretionary Lottery (WFTE share)<br>(c) $0$ x $1.3474\%$ $\frac{5}{5}$ $\frac{1}{5}$<br>Class Size Reduction Funds:<br>Weighted FTE for including Add-On X DCD X Allocation factors<br>PK - 3 485.42 0.9890 x $1.301.57 = 624,854$<br>4.8 566.3649 0.9890 x $887.80 = 497,282$<br>9.12 0.0000 0.9890 x $887.80 = 497,282$<br>Total * 1051.7816 Total Class Size Reduction Funds $\frac{5}{1,122,142}$<br>(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)<br>Student Transportation (g)<br>Enter All UFTE Eligible Riders 75.48 x 411 = 31,022<br>Enter All UFTE Eligible Riders 0.00 x 1,469 = 0<br>Total * 1469 = 0<br>Total Student Transportation Funding: $\frac{5}{31,022}$<br>Federally Connected Student Supplement (h)<br>Exempt Property Impact Aide<br>Military and Indian Lands 50.00 $\frac{5}{0.00} \frac{1}{5}$<br>Students with Disabilities $\frac{50.00}{5} \frac{1}{5}$<br>Florida Teachers Classroom Supply Assistance Program (i) $\frac{39}{29} \times 331.79 \frac{5}{12,940}$<br>Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.<br>Food Service Allocation (j)<br>Calculating the administrative fee:<br>$\frac{250.00}{87\%} \frac{980,320}{5} = 25.50\%$ $\frac{5}{5,0981,496} \times 25.50\% \times \frac{5.0\%}{5} \frac{899,021}{5}$<br>Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) $\frac{5}{2,043}$   |   | •   |   | •••         |                        |           | 1 24749/            |       |                                       |  |
| Discretionary Lottery (WFTE share)<br>(c) $0$ x $1.3474\% \frac{5}{5}$  |   |   |   |             |                        |           |                     |       |                                       |  |
| Class Size Reduction Funds:<br>Weighted FTE (not including Add-On) X DCD X Allocation factors<br>PK - 3 485.42 0.9890 X 1,301.57 = 624,854<br>4.8 566.3649 0.9890 X 887.80 = $407.288$<br>9-12 0.0000 0.9890 X 889.95 = $0$<br>Total * 1051.7816 Total Class Size Reduction Funds \$ 1,122,142<br>(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.]<br>Student Transportation (g)<br>Enter All UFTE Eligible Riders 75.48 x 411 = $31,022$<br>Enter All ESE UFTE Riders 0.00 x 1,469 = $0$<br>Total Student Transportation Funding: \$ $31,022$<br>Federally Connected Student Supplement (h)<br>Exempt Property Impact Aide<br>Impact Aid Student Type Number of Students Student Allocation Total<br>Military and Indian Lands 50.00 \$ 0.00 \$<br>Students with Disabilities 50.00 \$ 0.00 \$<br>Total Castron Section 1 (j) $\frac{39}{2}$ x $331.79$ \$ $12,940$<br>Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.<br>Food Service Allocation (j) $\frac{39}{2}$ x $331.79$ \$ $12,940$<br>Calculating the administrative fee:<br>$250.00 \pm 980.320 = 25.50\%$<br>ESE % $8\%$ \$ 6,981,496 x $25.50\%$ \$ $5.0\%$ \$ $89,021$<br>Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ 2,043  |   |   |   |             |                        |           |                     |       |                                       |  |
| Weighted FTE (not including Add-On) X<br>DCDX<br>Allocation factors<br>A 48 566.3649PK - 3<br>4 48 566.36490.9890<br>0.9890x1,301.57<br>87.80<br>1,301.57cFordal*0.00000.9890<br>0.9890x887.80<br>889.95cTotal*1051.7816Total Class Size Reduction Funds<br>(g)\$1,122,142(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)Student Transportation(g)Student Transportation(g)Enter All UFTE Eligible Riders75.48<br>0.00x1,469<br>4169=Total Student Transportation Funding;\$31,022<br>0Total Student Transportation Funding;\$31,022Federally Connected Student Supplement(h)Exempt Property<br>AllocationImpact Aide<br>Student AllocationTotalMilitary and Indian Lands<br>Civilians on Federal Lands\$0.00<br>S\$Students with Disabilities\$0.00<br>S\$Florida Teachers Classroom Supply Assistance Program<br>Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.TotalFood Service Allocation(j)Total5.0%<br>S\$6,981,496<br>SCalculating the administrative fee:<br>ESE %:25.0%<br>8%\$6,981,496<br>S25.50%<br>S\$89,021Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$2,043   | Discretional  |   |   | (0)         |                        | Å         | 1.0474/0            | Ÿ     |                                       |  |
| PK - 3485.420.9890x1,301.57=624,8544.4566.36490.9890x887.80=497,289.120.00000.9890x887.80=-Total *1051.7816Total Class Size Reduction Funds\$1,122,142(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)Student Transportation(g)Enter All UFTE Eligible Riders75.48x411=31,022Enter All USE UFTE Riders0.00x1,469=0Total Student Transportation Funding: \$31,022Federally Connected Student Supplement(h)Kempt Property Impact AideMilitary and Indian Lands\$\$0.00\$-Student Subbilities\$\$0.00\$-Students with Disabilities\$\$0.00\$-Total[§-[]\$-Florida Teachers Classroom Supply Assistance Program(i)39x331.79\$Calculating the administrative fee:250.00\$980.320=25.50%ESE %:8%\$\$\$,981,496x25.50%\$\$,004For Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$\$2,043  | Class Size Re   | eduction Funds:   |   |             |                        |           |                     |       |                                       |  |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$   |   | Weighted FTE (not including Add-On) X                                     | DCD                                     | х           | Allocation factors     |           |                     |       |                                       |  |
| 9.12 0.000 0.9890 x 889.95 = $0$<br>Total * 1051.7816 Total Class Size Reduction Funds \$ 1,122,142<br>(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)<br>Student Transportation (g)<br>Enter All UFTE Eligible Riders 75.48 x 411 = 31,022<br>Enter All ESE UFTE Riders 0.00 x 1,469 = 0<br>Total Student Transportation Funding: \$ 31,022<br>Federally Connected Student Supplement (h)<br>Enter Ald Student Type Number of Students Allocation Student Allocation Total<br>Military and Indian Lands 50.00 \$ 0.00 \$ .<br>Total Student Supplement (b)<br>Fordal Teachers Classroom Supply Assistance Program (i) 39 x 331.79 \$ 12,940<br>Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.<br>Food Service Allocation (j)<br>Calculating the administrative fee: 250.00 + 980.320 = 25.50%<br>ESE %: 8% \$ 6,981,496 x 25.50% x 5.0% \$ 89,021<br>Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ 2,043  | PK - 3  | 485.42  | 0.9890                                  | х           | 1,301.57               | =         | 624,854             |       |                                       |  |
| Total *       1051.7816       Total Class Size Reduction Funds       \$ 1,122,142         (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)       Student Transportation       (g)         Enter All UFTE Eligible Riders       75.48       x       411       =       31,022         Enter All UFTE Eligible Riders       75.48       x       411       =       31,022         Enter All UFTE Eligible Riders       0.00       x       1,469       =       0         Total Student Transportation Funding:       \$ 31,022         Federally Connected Student Supplement       (h)       Exempt Property       Impact Aide         Military and Indian Lands       \$0.00       \$0.00       \$ -         Civilians on Federal Lands       \$0.00       \$ 0.00       \$ -         Students with Disabilities       \$ 0.00       \$ -       -         Total       \$ -       -       -       -         Food Service Allocation       (i)       39       x       331.79       \$ 12,940         Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.       -       -         Food Service Allocation       (j)       -       -       -       - <td>4-8</td> <td>566.3649</td> <td>0.9890</td> <td>х</td> <td>887.80</td> <td>=</td> <td>497,288</td> <td></td> <td></td>  | 4-8   | 566.3649  | 0.9890                                  | х           | 887.80                 | =         | 497,288             |       |                                       |  |
| (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)         Student Transportation       (g)         Enter All UFTE Eligible Riders       75.48       x       411       =       31,022         Enter All UFTE Riders       0.00       x       1,469       =       0         Total Student Transportation Funding:       \$       31,022         Federally Connected Student Supplement       (h)         Impact Aid Student Type       Number of Students       Allocation       Total         Military and Indian Lands       \$0.00       \$0.00       \$       -         Civilians on Federal Lands       \$0.00       \$0.00       \$       -         Students with Disabilities       \$0.00       \$       -       -         Total       \$       \$       \$       -         Florida Teachers Classroom Supply Assistance Program       (i)       39       x       331.79       \$       12,940         Calculating the administrative fee:       250.00       \$       980.320       =       25.50%       \$       6,981,496         ESE %:       8%       \$       6,981,496       25.50%       \$       5.0%       \$       89,021   | 9-12  | 0.0000  | 0.9890                                  | х           | 889.95                 | =         | 0                   |       |                                       |  |
| Student Transportation       (g)         Enter All UFTE Eligible Riders       75.48       x       411       =       31,022         Enter All ESE UFTE Riders       0.00       x       1,469       =       0         Total Student Transportation Funding:       \$       31,022         Federally Connected Student Supplement       (h)         Military and Indian Lands       \$0.00       \$       -         Civilians on Federal Lands       \$0.00       \$       -         Students with Disabilities       \$0.00       \$       -         Total       \$       \$       \$       -         Florida Teachers Classroom Supply Assistance Program       (i)       39       x       331.79       \$       12,940         Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.       -       -       -         Food Service Allocation       (j)       39       x       331.79       \$       12,940         Calculating the administrative fee:       250.00       \$       -       -       -       -         ESE %:       8%       \$       6,981,496       x       25.50%       \$       89,021         Prior Year Funding Adju   | Total *   | 1051.7816   |   |             | Total                  | Class Siz | ze Reduction Funds  | \$    | 1,122,142                             |  |
| Student Transportation       (g)         Enter All UFTE Eligible Riders       75.48       x       411       =       31,022         Enter All ESE UFTE Riders       0.00       x       1,469       =       0         Total Student Transportation Funding:       \$       31,022         Federally Connected Student Supplement       (h)         Military and Indian Lands       \$0.00       \$       -         Civilians on Federal Lands       \$0.00       \$       -         Students with Disabilities       \$0.00       \$       -         Total       \$       \$       \$       -         Florida Teachers Classroom Supply Assistance Program       (i)       39       x       331.79       \$       12,940         Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.       -       -       -         Food Service Allocation       (j)       39       x       331.79       \$       12,940         Calculating the administrative fee:       250.00       \$       -       -       -       -         ESE %:       8%       \$       6,981,496       x       25.50%       \$       89,021         Prior Year Funding Adju   |   | (*Total FTE should equal total in Sectior                                 | n 1, column (4) ai                      | nd should r | not include any addit  | ional FT  | E from Section 1.)  |       |                                       |  |
| Enter All UFTE Eligible Riders75.48x411=31,022Enter All ESE UFTE Riders0.00x1,469=0Total Student Transportation Funding: \$31,022Federally Connected Student Supplement(h)Exempt PropertyImpact Aide<br>AllocationImpact Aid Student TypeNumber of StudentsAllocationTotalMilitary and Indian Lands\$0.00\$0.00\$-Civilians on Federal Lands\$0.00\$0.00\$-Students with Disabilities\$0.00\$-Total\$\$\$-Florida Teachers Classroom Supply Assistance Program(i)39x331.79\$12,940Calculating the administrative fee:250.00\$\$Calculating the administrative fee:250.00\$\$\$5.0%\$89,021Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$\$2,043   |   |   | , , , ,                                 |             |                        |           | ,                   |       |                                       |  |
| Enter All ESE UFTE Riders0.00x1.469=0Total Student Transportation Funding: \$31,022Federally Connected Student Supplement(h)Exempt PropertyImpact AidImpact Aid Student TypeNumber of StudentsAllocationStudent AllocationTotalMilitary and Indian Lands\$0.00\$Civilians on Federal Lands\$0.00\$Students with Disabilities\$0.00\$Total\$\$-Florida Teachers Classroom Supply Assistance ProgramClauting the administrative fee:250.00\$980.320=255.00\$\$980.320=25.50%Calculating the administrative fee:256.00\$\$980.320=255.00\$\$\$89.021Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$\$\$\$\$Adjustment (FEFP Final Calc vs. 4th Calc)\$\$\$\$\$\$\$\$\$\$2\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$<  | Student Tra   | nsportation   |   |             | (g)                    |           |                     |       |                                       |  |
| Exempt Property       Impact Aid         Military and Indian Lands  |   | Enter All UFTE Eligible Riders  | 75.4                                    | 48 x        | 411                    | =         | 31,022              |       |                                       |  |
| Federally Connected Student Supplement       (h)         Exempt Property Impact Aide<br>Military and Indian Lands       Total         Military and Indian Lands       \$0.00       \$0.00       \$0.00       \$       -         Civilians on Federal Lands       \$0.00       \$0.00       \$       -         Students with Disabilities       \$0.00       \$0.00       \$       -         Total       \$       \$       -       \$         Florida Teachers Classroom Supply Assistance Program<br>Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.       -         Food Service Allocation       (j)       -       -         Calculating the administrative fee:       250.00       \$       980.320       =       25.50%         ESE %:       8%       \$       6,981,496       x       25.50%       \$       89,021         Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)       \$       2,043  |   | Enter All ESE UFTE Riders   | 0.0                                     | x 00        | 1,469                  | =         | 0                   |       |                                       |  |
| Impact Aid Student TypeNumber of StudentsImpact Aide<br>AllocationTotalMilitary and Indian Lands\$0.00\$0.00\$-Civilians on Federal Lands\$0.00\$0.00\$-Students with Disabilities\$0.00\$0.00\$-Total\$0.00\$\$-Florida Teachers Classroom Supply Assistance Program(i)39x331.79\$12,940Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation fundsFood Service Allocation(j)Calculating the administrative fee:250.00\$6,981,496x25.50%\$89,021Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$\$2,043\$2,043   |   | _   |   |             | Total Stud             | ent Tran  | sportation Funding: | \$    | 31,022                                |  |
| Impact Aid Student TypeNumber of StudentsImpact Aide<br>AllocationTotalMilitary and Indian Lands\$0.00\$0.00\$-Civilians on Federal Lands\$0.00\$0.00\$-Students with Disabilities\$0.00\$0.00\$-Total\$0.00\$0.00\$-Florida Teachers Classroom Supply Assistance Program(i)39x331.79\$12,940Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.Total56,981,496Food Service Allocation(j)Total56,981,4966,981,496Calculating the administrative fee:250.00\$6,981,496\$5,0%\$89,021Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$\$2,043\$2,043  | Federally Co  | onnected Student Sunnlement   |   | (b)         |                        |           |                     |       |                                       |  |
| Impact Aid Student TypeNumber of StudentsAllocationStudent AllocationTotalMilitary and Indian Lands\$0.00\$0.00\$-Civilians on Federal Lands\$0.00\$0.00\$-Students with Disabilities\$0.00\$0.00\$-Total\$0.00\$Florida Teachers Classroom Supply Assistance Program(i)39x331.79\$12,940Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.Total5-Food Service Allocation(j)Total56,981,496-56,981,496Calculating the administrative fee:250.00\$980.320=25.50%\$89,021Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$\$2,043\$2,043   | reactany co   | sincered student supplement   |   | (1)         |                        |           |                     |       |                                       |  |
| Impact Aid Student TypeNumber of StudentsAllocationStudent AllocationTotalMilitary and Indian Lands\$0.00\$0.00\$-Civilians on Federal Lands\$0.00\$0.00\$-Students with Disabilities\$0.00\$0.00\$-Total\$0.00\$Florida Teachers Classroom Supply Assistance Program(i)39x331.79\$12,940Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.Total5-Food Service Allocation(j)Total56,981,496-5Calculating the administrative fee:250.00\$980.320=25.50%\$89,021Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)\$\$2,043\$2,043  |   |   |   |             | Exempt Prope           | rtv       | Impact Aide         |       |                                       |  |
| Military and Indian Lands       \$0.00       \$0.00       \$       -         Civilians on Federal Lands       \$0.00       \$0.00       \$       -         Students with Disabilities       \$0.00       \$       -       -         Total       \$       -       -       -         Florida Teachers Classroom Supply Assistance Program       (i)       39       x       331.79       \$       12,940         Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.       -       -       -         Food Service Allocation       (j)       Total       \$       6,981,496         Calculating the administrative fee:       250.00       \$       980.320       =       25.50%         ESE %:       8%       \$       6,981,496       x       25.50%       \$       89,021         Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)       \$       2,043       \$       2,043   |   | Impact Aid Student Type   | Number of St                            | udents      |                        | ,         | •                   |       | Total                                 |  |
| Civilians on Federal Lands       \$0.00       \$0.00       \$       -         Students with Disabilities       \$0.00       \$       -       -         Total       \$       -       -       -         Florida Teachers Classroom Supply Assistance Program       (i)       39       x       331.79       \$       12,940         Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.       -       -       -         Food Service Allocation       (j)       -       -       -       -         Calculating the administrative fee:       250.00       +       980.320       =       25.50%         ESE %:       8%       \$       6,981,496       x       25.50%       x       5.0%       \$       89,021         Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)       \$       2,043       \$       2,043   | Mil   |   |   |             |                        | \$0.00    |                     | Ś     | -                                     |  |
| Students with Disabilities       \$0.00       \$       -         Total       \$       -         Florida Teachers Classroom Supply Assistance Program       (i)       39       x       331.79       \$       12,940         Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.       -       -       -         Food Service Allocation       (j)       -       -       -       -         Calculating the administrative fee:       250.00       ÷       980.320       =       25.50%         ESE %:       8%       \$       6,981,496       x       25.50%       \$       89,021         Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)       \$       2,043   |   | · -   |   |             | -                      |           |                     |       |                                       |  |
| Total       \$       -         Florida Teachers Classroom Supply Assistance Program<br>Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.       39       x       331.79       \$       12,940         Food Service Allocation       (i)       39       x       31.79       \$       12,940         Food Service Allocation       (j)  |   | —   |   |             | -                      | ŞU.UU     |                     | -     |                                       |  |
| Florida Teachers Classroom Supply Assistance Program       (i)       39       x       331.79       \$       12,940         Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.       Food Service Allocation       (j)       Image: Control of the service of the   | Stu   | dents with Disabilities   |   |             |                        |           | \$0.00              | •     | -                                     |  |
| Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Calculating the administrative fee:  250.00 ÷ 980.320 = 25.50% ESE %: 8% \$ 6,981,496 x 25.50% x 5.0% \$ 89,021 Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ 2,043  |   | Total   |   |             |                        |           |                     | \$    | -                                     |  |
| Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Calculating the administrative fee:  250.00 ÷ 980.320 = 25.50% ESE %: 8% \$ 6,981,496 x 25.50% x 5.0% \$ 89,021 Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ 2,043  | Florida Teac  | hers Classroom Supply Assistance Program                                  |   | (i)         | 39                     | v         | 331 79              | ¢     | 12 940                                |  |
| Food Service Allocation       (j)       Total       \$ 6,981,496         Calculating the administrative fee:       250.00       ÷       980.320       =       25.50%         ESE %:       8%       \$ 6,981,496       x       25.50%       x       5.0%       \$ 89,021         Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)       \$ 2,043   | Fiorida Teac  |   | l district sponso                       |             | eligibility and distri |           |                     |       | 12,540                                |  |
| Calculating the administrative fee:<br>$ \begin{array}{c c} \hline Total & & \\ \hline Total & & \\ \hline \\ \hline & & \\ \hline \hline \\ \hline & & \\ \hline \hline & & \\ \hline \hline \\ \hline \\ \hline \hline \hline \\ \hline \hline \hline \\ \hline \hline \hline \hline \hline \hline \\ \hline \hline$ |   |   |   | reguranie   |                        | Sution of |                     |       |                                       |  |
| Calculating the administrative fee:       250.00       ÷       980.320       =       25.50%         ESE %:       8%       \$       6,981,496       x       25.50%       x       5.0%       \$       89,021         Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)       \$       \$       2,043   | Food Service  | e Allocation  |   | (j)         |                        |           |                     |       |                                       |  |
| Calculating the administrative fee:       250.00       ÷       980.320       =       25.50%         ESE %:       8%       \$       6,981,496       x       25.50%       x       5.0%       \$       89,021         Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)       \$       \$       2,043   |   |   |   |             |                        |           | Total               | \$    | 6,981,496                             |  |
| 250.00       ÷       980.320       =       25.50%         ESE %:       8%       \$       6,981,496       x       25.50%       x       5.0%       \$       89,021         Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)       \$       2,043  | Calculating   | the administrative fee:   |   |             |                        |           |                     | · · · |                                       |  |
| ESE %:         8%         \$ 6,981,496         x         25.50%         x         5.0%         \$ 89,021           Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)         \$ 2,043  |   |   | 250.00                                  | ÷           | 980.320                | =         | 25.50%              |       |                                       |  |
| Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ 2,043   | ESE %:  | 8%  |   |             |                        | x         |                     | Ś     | 89.021                                |  |
|   | ///   |   | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |             |                        |           |                     | Ŧ     | 00,011                                |  |
|   |   |   |   |             |                        |           |                     |       |                                       |  |
| Prior Year Audit Adjustment Ś -   | <b>.</b>  |   |   |             |                        |           |                     |       |                                       |  |
| ····· ································  |   | •••   | Calc)                                   |             |                        |           |                     |       | 2,043                                 |  |

## NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including prekindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

(f) The Best and Brightest Teacher and Principal Allocation is provided pursuant to s. 1011.62(18), F.S., to recruit, retain and recognize classroom teachers, instructional personnel and school principals. Award requirements are established in s. 1012.731, F.S., and s. 1012.732, F.S. Charter schools should contact (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program. (k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated basec

Administrative fees: